

<b><u>Estimates of the incremental impact of capital investment</u></b>	2006/07 est. £	2007/08 est. £	2008/09 est. £	2009/10 est. £	2010/11 est. £	2011/12 est. £
Car Parking: Eccles – Residents' Car Parking		0.08	0.08			
Car Parking: Parking Action Plan – Phase 5	0.01	0.01				
Car Parking: Parking Action Plan – Hadlow	0.01	0.01				
Car Parking: Parking Action Plan – Borough Green	0.02	0.02				
Car Parking: Car Park Enhancement Programme	0.04	0.04				
Traffic Management: Local Transport Plan Partnership Programme 2006/07	0.03	0.03				
Traffic Management: Footpath / Cycle Track – New Hythe Lane to Chaucer Way	0.02	0.02				
Other Schemes: Snodland Partnership – contribution for 2006/07	0.01	0.01				
Other Schemes: Medway Gap Countryside Partnership Initiative 2006/07 to 2008/09.	0.01	0.02	0.03	0.02		
Green Waste Scheme Phase 5	0.11					
Green Waste Scheme Phase 6	0.06	0.06				
Larkfield Leisure Centre: Car Park Improvements	0.02	0.02				
Larkfield Leisure Centre: Health & Fitness Improvements	0.19	0.19				
Tonbridge Swimming Pool: Lifestyles Health Suite Upgrade	-0.03	-0.24				
Poult Wood Golf Centre: Car Park Improvements	0.01	0.01				
Poult Wood Golf Centre: Practice Ground Improvements	0.03	0.03				
Tonbridge Farm Sports Ground: Improvements for Young People	0.08	0.08				
Open Spaces: Haysden Country Park – Alternative Sewage System	0.02	0.02				
Corporate provision for “fast-track” schemes	0.39	0.39				
<b>Total</b>	<b>1.03</b>	<b>0.80</b>	<b>0.11</b>	<b>0.02</b>		